

San Isidro, 18 de agosto de 2006

Mr. Mayor and members of the City Council
Mayor's Office

Sirs:

We, the members of the San Isidro ADESCO in conjunction with the Education System, the farmers' association (ATAISI), and Peace Corps located in San Isidro, Izalco, Sonsonate, wish you success and would like to ask for your consideration in supporting the Conectanos project, a project intended to implement a cyber cafe in San Isidro.

This project will develop the educational system and community at-large. We are requesting \$5,000 in support from your organization.

With respect, we will hope for and await a favorable response from you.

Please feel free to contact us with suggestions and advice on the project.

Cordially,

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Peace Corps

Salvador Alexander Olivorio
Student
Education System

Adrián
Student
Education System

PROJECT DESCRIPTION**Conéctanos: Internet in San Isidro****Basic Information**

Project Name:	Conéctenos (Connect Us)
Solicitor Name(s):	ADESCO San Isidro La Asociación Cooperativa de Producción Agropecuaria (ATAISI) El Complejo Educativo del Cantón San Isidro Cuerpo de Paz

Solicitor Legal Information

ADESCO San Isidro	Get from Jesús
Farmers' Association (ATAISI)	Born in San Isidro, Izalco, Sonsonate on May 28th, 1980 with the following coding: 05-01-SR-28-05-80 and the board was restructured on February 19th, 2006.
Educational System	Code #10626, formed in 2001
Peace Corps	Existed in El Salvador between 1962-1980 and 1993-Present. There is a volunteer in San Isidro, Izalco, Sonsonate in the youth development program.

Contact Information

Name:	Institution:
Telephone:	Email:
Address:	
Name:	Institution:
Telephone:	Email:
Address:	

Project Objective

To provide Internet in the schools located in San Isidro, Izalco, Sonsonate through the construction of 1 cyber cafe with 11 computers and the installation of Internet en the schools and cyber cafe to capacitate 1,117 students to begin in November 2006.

Basic Info: Location

We will implement the project in San Isidro, Izalco, Sonsonate.

PROJECT DESCRIPTION

Conéctanos: Internet in San Isidro

Basic Info: Beneficiaries

I still need to work on this section. I'm trying to identify which number is the DIRECT beneficiary number and which is indirect. I'm just going to leave the Spanish for now.

La población que sería beneficiada directamente por el proyecto es de 1137 jóvenes de escasos recursos económicos provenientes de las 8 instituciones educativas en 3 cantones de Izalco (San Isidro, Las Lajas, y Sunza). Cuando estos muchachos no asisten en la escuela o ayudan a sus familias, ellos pueden ir al ciber para jugar, trabajar en programas, o comunicar con la gente en otros lugares. En todo, 18,699 personas viven en estas comunidades, entonces, anticipamos que hay muchas beneficiadas indirectas que van a utilizar los servicios del ciber para obtener información, vender, y comunicar con familia y amigos en otros partes del país y el mundo.

El ingreso promedio de la familia en estas comunidades es de US \$134.84 al mes, de los cuales US \$184.50 provienen de la remesa familiar; cada familia está integrada por un promedio de 3.875 hijos.

Todos los 3 cantones tienen los grados entre parvularia y noveno grado y hay caseríos de partes de los cantones con niveles educacionales entre parvularia y sexto grados. En total, _____% estudiante masculino y _____% estudiante femenino.

Los jóvenes que terminan el 9° grado o el bachillerato no encuentran un empleo adecuado para ayudar a los ingresos de sus familias.

Los beneficiados indirectos serán los miembros de las familias 1137 jóvenes a ser capacitados en informática.

La ADESCO San Isidro tiene _____ años de trabajar con la comunidad en la coordinación de planear las fiestas, coordinar los partidos de fútbol, etc. El Complejo Educativo del Cantón San Isidro empezó en 2001 y ofrece la educación a los jóvenes entre parvularia y tercer año del bachillerato con 2 opciones de estudiando. La cooperativa ATAISI empezó en 1980 y trabaja en café y hace iniciativas en la comunidad para la población.

PROJECT DESCRIPTION

Conéctanos: Internet in San Isidro

Problems and Needs

With data that was obtained after using an analysis and prioritization tool of necessities, we found 4 realities:

- 1) Because San Isidro is very poor, there are not sufficient resources in the classrooms to teach, so the teachers need to dictate to students while students copy information.
- 2) Today, knowledge of technology and English is very important in order to find work. Students can use basic programs now, but they don't have access to Internet.
- 3) Because we need funds from the Ministry of Education each year to provide basic education, there are not funds available to pay for Internet service in the schools.
- 4) Because there is not a computer center close to San Isidro, the population in general does not have knowledge of technology (and doesn't have work).

We determined that we need to construct a cyber cafe to teach/capacitate the community members technological skills while gathering funds that we will use to maintain Internet in the cyber cafe and in the high school. Also, we want to teach/capacitate the teachers with technology information and basic ideas that they can use to incorporate computers and Internet into their classes to teach students more about researching and about other parts of the world. (For example, the English teacher can begin a communication program with a school in England to practice English while learning about another culture.)

To make this happen, we need to raise money and support within the community and organizations to:

- Reconstruct a building where we want to put the cyber.
- Obtain equipment (computers, server, printer, Internet, etc.) to install.
- Obtain Internet service.
- Obtain office materials (pens, paper, etc.)
- Obtain workers.

We have obtained a lot of support within the community (see attached budget) through the donation of a building, workers within the cyber once it's open, and workers to teach community classes, but we are asking that your organization help in the reconstruction of the building and costs of equipment and materials for one year of functioning.

PROJECT DESCRIPTION

Conéctanos: Internet in San Isidro

Description

The project includes 2 parts:

- 1) Reconstruct the building and install equipment to open a cyber cafe in the center of San Isidro.
- 2) Install Internet in the high school in San Isidro.

Part 1: Constructing a cyber cafe

To reconstruct the building in the center of San Isidro where we want to put the cyber cafe, we need to repair the roof, construct a wall, install a false ceiling, install flooring, install 2 doors, close 6 windows, and install electricity. After this work we need to install an air conditioner, 11 computers (with desks and chairs), a server, a printer, and a telephone.

When we open the cyber, we are planning to give technology classes to the community and offer Internet services (selling products, writing/designing letters, etc.). Also, to assist in the technological knowledge and importance of service within the community, we plan to allow students to work in the cyber. Students, the Peace Corps volunteer, and other knowledgeable community members plan to give classes to community members. Finally, we are going to use all of the money raised from the cyber to maintain equipment and service in the school system and cyber. We have a community technology committee (as part of the ADESCO, with members from many organizations within the community) that will protect the funds in the future. If there are more funds than needed, the committee can decide to use some of the funds to construct a computer lab in the elementary/middle school and/or provide Internet to other community institutions (churches, clinics, other parts of the educational system, etc.). The committee is going to have open elections each year to elect a board.

Part 2: Installing Internet in the high school

Because we have a plan to maintain paying for the Internet service, we can install Internet in the high school, where there are currently 17 computers. Also, the technology teacher and the Peace Corps volunteer plan to teach the high school teachers how they can utilize this in their classes to raise the skill level of students.

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Time Line (August+)

Activity	07 Aug	14 Aug	21 Aug	28 Aug	04 Sep	11 Sep	18 Sep	25 Sep	02 Oct	09 Oct	16 Oct	23 Oct	30 Oct	06 Nov
Research organizations outside of the community	X	X												
Send proposals			X											
Activities in the communities			X	X	X	X	X	X	X	X	X	X	X	X
Open a bank account						X								
Contract workers							X							
Buy equipment							X							
Reconstruct building								X	X	X	X			
Contract service							X							
Design manuals/plans for classes							X	X	X					
Install equipment											X	X		
Open the cyber café														X

PROJECT DESCRIPTION
Conéctanos: Internet in San Isidro

Budget

PAYER	CATEGORY	ARTICLE	Sum of TOTAL
Community			\$ 31,860.00
	<u>3) Maintenance</u>		\$ 31,860.00
		Classes	\$ 780.00
		Building (location)	\$ 600.00
		Lab workers	\$ 28,080.00
		Security Guards	\$ 2,400.00
TBD			\$ 26,216.75
	<u>1) Renovate</u>		\$ 2,638.78
		Wire THN #12	\$ 50.00
		Wire THN #14	\$ 16.00
		Sand	\$ 21.20
		Bar cooperwell de 5/8 x 4'	\$ 9.50
		Cable #6 color white	\$ 4.08
		Cable THHN #8 color white	\$ 20.25
		Cable THHN #8 color red	\$ 39.00
		Thermal box (8 circuits)	\$ 14.85
		4x4 boxes with covers	\$ 0.40
		Octagonal boxes 4"	\$ 1.40
		Rectangular boxes	\$ 11.55
		Cement	\$ 44.00
		Cepopde 5/8	\$ 1.30
		Door lock	\$ 48.20
		False Ceiling (fibrolit) 4' x 2'	\$ 96.75
		Insulator tape 3 M	\$ 1.50
		Nails	\$ 0.80
		Terminal Body 1"	\$ 1.25
		Thermal finger 15 amperes	\$ 3.95
		Thermal finger 20 amperes	\$ 23.70
		Thermal finger 30 amperes	\$ 3.95
		Roofing (Duralite) (7')	\$ 242.84
		Iron 3/8	\$ 40.32
		Electric Installation	\$ -
		Bricks	\$ 85.00
		Light bulbs	\$ 318.66
		Door keys	\$ -
		Worker construction	\$ 500.00
		Worker electrical installation	\$ 120.00
		Duralite pins (7")	\$ 10.00
		Paint	\$ 135.80
		Plates with extinguishing dice double built-in	\$ 7.35
		Poliducto de 1/2"	\$ 3.30
		Poliducto de 3/4"	\$ 2.60
		Poliducto de 1"	\$ 4.00
		Tomas dobles con placa incorporada de 15 amperes	\$ 21.00
		Rods de 1/4	\$ 8.40
		Windows (Metal)	\$ 300.00
		Ceramic tile 33x33	\$ 148.50
		Doors	\$ 219.80
		Light bulb tube	\$ 12.00
		Aluminum for false ceiling (4 NAC)	\$ 31.08

PROJECT DESCRIPTION
Conéctanos: Internet in San Isidro

PAYER	CATEGORY	ARTICLE	Sum of TOTAL
TBD			
	1) Renovate		
		Aluminum for false ceiling (12 NAC)	\$ 12.96
		Aluminum for false ceiling (Angle 12 NAC)	\$ 1.54
	2) Install		\$ 13,516.47
		Wiring	\$ 960.00
		Trash can	\$ 11.29
		Speakers	\$ 60.91
		Digital Camera (for the computer)	\$ 247.36
		Digital Camera-HP E327	\$ 168.37
		Canopy System (Receiver)	\$ 1,356.00
		Color Cartridge (Printer)	\$ 47.12
		Black Cartridge (Printer)	\$ 17.97
		Mouse Pad	\$ 17.40
		Computers	\$ 5,508.75
		Paper cutter	\$ 56.50
		Stapler	\$ 8.93
		Printer-Canon MP780	\$ 563.87
		Pens	\$ 13.22
		Paper	\$ 10.00
		Photo paper (120 sheets, 4x6)	\$ 29.90
		Photo paper (20 sheets, 8.5x11)	\$ 9.90
		Post-It	\$ 7.35
		Staple remover	\$ 2.83
		Server	\$ 226.00
		Chairs	\$ 120.00
		Switch	\$ 678.00
		Scissors	\$ 5.65
		Back-up Battery/Surge Protector	\$ 1,479.17
		Worker-Installation of Air Conditioner	\$ 200.00
		Desk (computer)	\$ 385.00
		Desk (printer)	\$ 25.00
		Air Conditioner (36,000 BTU)	\$ 1,290.00
		Transportation of chairs	\$ 10.00
	3) Maintenance		\$ 4,781.79
		Color Cartridge (Printer)	\$ 141.36
		Black Cartridge (Printer)	\$ 53.90
		Electricity	\$ 1,800.00
		Paper	\$ 110.01
		Photo paper (120 sheets, 4x6)	\$ 149.50
		Photo paper (20 sheets, 8.5x11)	\$ 49.50
		Post-It	\$ 36.73
		Service	\$ 2,440.80
	4) Misc		\$ 5,279.70
		Misc (10%)	\$ 5,279.70
			\$ 58,076.75

PROJECT DESCRIPTION**Conéctanos: Internet in San Isidro**

San Isidro	\$31,860.00	54.86%
Other	\$26,216.75	45.14%
Total	\$58,076.75	100.00%